



	<b>Total Income Taxes (30%)</b>	2,340	2,899	559	24%
<b>Net Income</b>		5,460	6,764	1,304	24%

Please answer the following questions:

1. What does AVB stand for?
2. What is the total revenue for March 2020 when compared to the budget?
3. What is the variance from the budget in the net income for the month?
4. What is the income tax percentage for the month?

Submitting your assignment in APA format means, at a minimum, you will need the following:

- **Title page:** Remember the running head. The title should be in all capitals.
- **Length:** 3 pages minimum
- **Abstract:** This is a summary of your paper, not an introduction. Begin writing in third person.
- **Body:** This begins on the page following the title page and abstract page and must be double-spaced (be careful not to triple- or quadruple-space between paragraphs). The typeface should be 12-pt. Times Roman or 12-pt. Courier in regular black type. Do not use color, bold type, or italics, except as required for APA-level headings and references. The deliverable length of the body of your paper for this assignment is 5 pages. In-body academic citations to support your decisions and analysis are required. A variety of academic sources is encouraged.
- **Reference page:** References that align with your in-body academic sources are listed on the final page of your paper. The references must be in APA format using appropriate spacing, hanging indent, italics, and uppercase and lowercase usage as appropriate for the type of resource used. Remember, the Reference page is not a bibliography but a further listing of the abbreviated in-body citations used in the paper. Every referenced item must have a corresponding in-body citation.

**Please submit your assignment.**

Your assignment will be graded in accordance with the following criteria. Check the grading rubric for this assignment.

**For assistance with your assignment, please use your text, Web resources, and all course materials.**

Grading Criteria	Points
Deliverable requirements addressed; understanding of material and writer's message and intent are clear.	40
Scholarly research which supports writer's position properly acknowledged and cited direct quotations may not exceed 10% of the word count of the body of the assignment deliverable (excluded title page, abstract or table of contents if used, tables, exhibits, appendices, and reference page(s)). Inclusion of plagiarized content will not be tolerated and may result in adverse academic consequences.	20
Critical thinking: Position is well-justified; logical flow; examples provided where appropriate.	20
Structure: Includes introduction and conclusion; proper paragraph format; reads as a polished academic paper or professional presentation, as appropriate for the required assignment deliverable.	10
Mechanical: No spelling, grammatical, or punctuation errors.	5
APA: Deliverable is cited properly according to the APA Publication Manual.	5
Total Possible Points	100

## Reading Assignment

*Financial and Managerial Accounting: Chapters 5, 6, & 7*

## Assignment Objectives

- Prepare a budgeting monitoring schedule

## Other Information

There is no additional information to display at this time.

## Legend

 Extra Credit  View Assignment Rubric